

## Financial Statements, Maquila Solidarity Network

<b>REVENUES:</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
International NGOs	\$ 256,667	\$ 337,059	\$ 253,790	\$ 292,833	\$ 280,321
Canadian Labour Organizations	50,000	50,000	52,500	52,500	50,000
Canadian Government	101,387	113,394	34,490	-	-
Multistakeholder Programming	166,229	117,875	135,195	164,980	227,115
Canadian NGOs	-	18,750	6,250	-	-
Network Contributions	6,266	5,053	4,348	4,977	2,485
Consultancies	4,555	-	-	-	-
Investment Income	4,840	4,277	2,909	7,563	15,582
International Networking Partners	-	1,908	-	7,500	6,000
<b>Total funding and other revenues:</b>	<b>589,944</b>	<b>648,316</b>	<b>489,482</b>	<b>530,353</b>	<b>581,503</b>
Gains/(losses) on foreign exchange	(5,846)	(10,530)	948	8,952	(7,193)
<b>TOTAL REVENUES:</b>	<b>584,098</b>	<b>637,786</b>	<b>490,430</b>	<b>539,305</b>	<b>574,310</b>
<b>EXPENSES (PROGRAM):</b>					
Southern and International Programs	193,273	152,765	139,606	165,419	231,362
Policy, Research and Analysis	93,528	143,510	60,425	70,174	54,158
Coordination, Networking and Solidarity	85,661	84,738	87,154	89,476	98,120
Education and Communication	101,212	122,147	98,507	130,745	147,210
Core Support	64,170	61,854	65,650	71,020	71,428
<b>TOTAL EXPENSES:</b>	<b>537,845</b>	<b>565,014</b>	<b>451,342</b>	<b>526,834</b>	<b>602,278</b>
Excess / (Deficit) of Revenues over Expenditures	\$ 46,254	\$ 72,772	\$ 39,088	\$ 12,471	\$ (27,968)

